



UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF ETHIOPIA
Annual Work Plan

OR 07 WSP
1/1hr Ab Dawid

Project Title: Institutional Support to Trade Integration and Implementation of the IF Plan of Action in Ethiopia Project# 40091

Budget Financing (in US\$)	
INPUTS	BD1
UNDP	406,374.74
IFTF	406,374.74
TOTAL INPUTS	20,318.73
Country Office Admn. Costs (ISS):	
TOTAL Available	386,056.01

Start Year: 2004
End Year: 2007
Executing Agent: NEX - Ministry of Trade and Industry
Implementing Agents: NEX - Ethiopian Chamber of Commerce
Revision Type: BD1

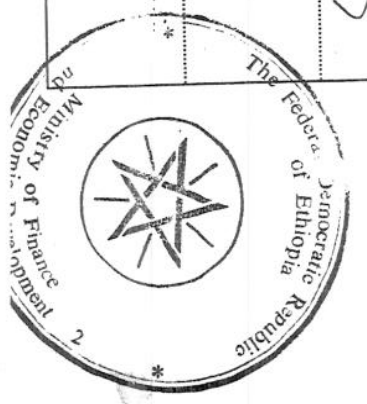
Brief Description:
The purpose of the budget revision is derived from the extension of the project to year 2007 and hence to modify the budget, based on the 2006 budget balance, for the implementation of project activities.

Approved by: _____ Signature: _____ Date: _____ Name/Title: _____

UNDP: *Sam Ferede* 20/03/07 *Woldeyesus Birhane*

Ministry of Trade and Industry *Ahmed Tusa* 06/03/2007
State Minister

Ministry of Finance and Economic Development
Mekonnen Manyazewal 16 MAR 2007
State Minister





Annual Work Plan

Ethiopia- Addis Ababa

Award Id: 00036753

Award Title: IF Window 2 Projects

Year: 2007

Project ID	Expected Outputs	Key Activities	Time frame		Responsible Party	Planned budget				
			Start	End		Fund	Donor	Budget Description	Amount USS	
00040091 IF Windows 2 Projects	4	Documentation Center	18/4/05		ETH-National Execution (Gover	65504	UNDP	71400 Contractual Services - Individ	7,537.12	
						ETH-National Execution (Gover	65504	UNDP	72800 Information Technology Equipment	13,500.00
						ETH-National Execution (Gover	65504	UNDP	72200 Equipment and Furniture	11,469.16
						ETH-National Execution (Gover	65504	UNDP	74500 Miscellaneous Expenses	6,185.58
						ETH-National Execution (Gover	65504	UNDP	75100 Facilities & Administration	2,036.41
						ETH-National Execution (Gover	65504	UNDP	71400 Contractual Services - Individ	15,441.55
						ETH-National Execution (Gover	65504	UNDP	75100 Facilities & Administration	812.71
						ETH-National Execution (Gover	65504	UNDP	71400 Contractual Services - Individ	4,000.00
						ETH-National Execution (Gover	65504	UNDP	72200 Equipment and Furniture	10,000.00
						ETH-National Execution (Gover	65504	UNDP	72800 Information Technology Equipment	15,191.90
7	WTO Impact Assessment Studies	18/4/05		ETH-National Execution (Gover	65504	UNDP	74500 Miscellaneous Expenses	2,000.00		
					ETH-National Execution (Gover	65504	UNDP	75100 Facilities & Administration	1,641.68	
					ETH-National Execution (Gover	65504	UNDP	63400 Learning Costs	40,000.00	
					ETH-National Execution (Gover	65504	UNDP	71400 Contractual Services - Individ	250,000.00	
					ETH-National Execution (Gover	65504	UNDP	72500 Supplies	4,500.00	
TOTAL	GRAND TOTAL				65504	UNDP	74500 Miscellaneous Expenses	15,827.93		
					65504	UNDP	75100 Facilities & Administration	406,374.74		
								406,374.74		

Handwritten signatures and initials: SJA, AB

Handwritten notes: ent, P10, P10